

**Embassy of India
Harare**

SI No.	Head of Budget	Actual Expenditure 2024-2025	Approved BE 2025-26
		(Rs. in thousand only)	
1.	Salaries	16585	17400
2.	Rewards	633	462
3.	Allowances	69610	67912
4.	LTC	19	68
5.	Wages	10	42
6.	Medical	2238	2756
7.	Local Tours	1352	1523
8.	TE (Others)	7960	4530
9.	Office Expenses	13483	9750
10.	Motor Vehicle	0	0
11.	Furniture & Fixture	3759	1000
12.	Fuel & Lubricants	974	1200
13.	Bank and Agency changes	1155	1125
14.	Repair & Maintenance	1354	1080
15.	Other Revenue Expenditure	127	75
16.	Adv. & Publicity	2357	1857
17.	Rents, Rates & Taxes	2780	2367
18.	Minor Civil & Electric Works	6163	2396
19.	Info., Comp. & Tech. (ICT)	466	169
20.	Digital Equipment	870	585
21.	Swachhta Action Plan (SAP)	46	175
	Total =	131941	116472